

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: December 12, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

| | | | | |
|--|-----------------------------------|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 12 acres (100% of 12 acres) of Lyndon B. Johnson National Historical Park's disturbed parkland acres are restored. | | | Total # Units in Baseline: 12 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Disturbed land | Unit Measure: acres | Condition (Desired): Restored | | |
| Projected Performance Target, end of strategic planning period: | | | 12 | |
| Projected Performance Target, End of Strategic Planning Period | | Projected Performance Target, End of Strategic Planning Period | | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 acres (0% of 12 acres) of Lyndon B. Johnson National Historical Park's disturbed parkland acres are restored. | | | | |

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la1A

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la1A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

0

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Treatment of Johnson grass will continue and three pecan trees will be removed. A prescribed burn will be conducted if funding permits.

Projected Funding - ONPS Base (,000):

4

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

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la1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Treat Johnson grass (EPMT)</i> | 30-JUL-2007 | RM&VP | CHIEF |
| <i>Remove three pecan trees</i> | 01-APR-2007 | RM&VP | CHIEF |
| <i>Include prairie in prescribed burn plan (SE TX Fire Cluster)</i> | 01-APR-2007 | RM&VP | CHIEF |
| <i>Implement additional prairie restoration activities if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with SOPN for planning of prairie restoration work</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

| | | | | |
|--|--|---|--|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 population (100% of 1) of Lyndon B. Johnson National Historical Park's federally listed species in the park is making progress towards recovery. | | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): 1 |
| Performance Indicator (what is measured): Making progress toward recover | Unit Measure: Each species | Condition (Desired): Making progress toward recover | | |
| Projected Performance Target, end of strategic planning period: 1 | | | | |
| Projected Performance Target, End of Strategic Planning Period 1 | | Projected Performance Target, End of Strategic Planning Period | | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 1 population (100% of 1) of Lyndon B. Johnson National Historical Park's federally listed species in the park is making progress towards recovery. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

1

1

1

1

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

There is no programmed work for this goal.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

**Planned
Comp. Date**

Division

Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

| | | | | |
|--|---|---|--|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 2 populations (40% of 5) of Lyndon B. Johnson National Historical Park invasive animal species populations are controlled. | | | Total # Units in Baseline: 5 | Status in Base Year (# Meeting Condition): 2 |
| Performance Indicator (what is measured): Species status | Unit Measure: Each population | Condition (Desired): Contained | | |
| Projected Performance Target, end of strategic planning period: | | | 2 | |
| Projected Performance Target, End of Strategic Planning Period | | Projected Performance Target, End of Strategic Planning Period | | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 2 populations (40% of 5) of Lyndon B. Johnson National Historical Park invasive animal species populations are controlled. | | | | |

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DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 2 | 2 | 2 | 2 |

| | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|-----------------|----------------|---------------------|
| Work Completed - Actual Performance: | | | |

| | First Quarter: |
|------------------------|----------------|
| Projected Performance: | |

Annual Plan of Work and Results:

Follow up with Texas A&M University principal investigators to receive final report. Review final report with technical expertise at regional office and elsewhere. If action is contemplated, complete environmental screening form and decide on environmental compliance activities. Periodically treat fire ants and nutria. Work with IMR to update certified data to reflect correct number of controlled populations.

| | | | |
|--|---|-----------------------------|---|
| Projected Funding - ONPS Base (,000): | 4 | Projected FTE - NPS: | 0 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Maintain contact with Texas A&M to receive final report</i> | 31-DEC-2006 | RM&VP | CHIEF |
| <i>Complete environmental screening form for recommended action</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Treat fire ants in visitor and employee use areas</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Monitor nutria at LBJ Ranch and remove any that are located</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Work with IMR to correct database of controlled populations</i> | 30-SEP-2007 | RM&VP | CHIEF |

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Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

la4A

| | | | | |
|--|-----------------------------------|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0.7 miles of Lyndon B. Johnson National Historical Park streams and rivers (100% of 0.7 miles) meet State water quality standards. | | | Total # Units in Baseline: .7 | Status in Base Year (# Meeting Condition): .7 |
| Performance Indicator (what is measured): Water quality | Unit Measure: Miles | Condition (Desired): Unimpaired | | |
| Projected Performance Target, end of strategic planning period: .7 | | | | |
| Projected Performance Target, End of Strategic Planning Period .7 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0.7 miles of Lyndon B. Johnson National Historical Park streams and rivers (100% of 0.7 miles) meet State water quality standards. | | | | |

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la4A

Park/ Program Goal ID Number:

la4A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

.7

.7

.7

.7

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Work with LCRA to recertify current and train new water quality monitors as necessary. Maintain liaison with TCEQ concerning the automated water quality monitor gauge. Participate in SOPN vital signs monitoring technical committee activities and protocol development for water quality monitoring.

Projected Funding - ONPS Base (,000):

21

Projected FTE - NPS:

.2

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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la4A

Park/ Program Goal ID Number:

la4A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Recertify current water quality monitors</i> | 31-DEC-2006 | RM&VP | CHIEF |
| <i>Train one additional water quality monitor</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Respond to TCEQ as necessary re: automated monitoring device</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with LCRA during hydromet gauge installation</i> | 31-MAR-2007 | RM&VP | CHIEF |
| <i>Participate in SOPN vital signs monitoring as part of SOPN Tech. Comm.</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct biological monitoring if LCRA recommended and park staffed</i> | 30-SEP-2007 | RM&VP | CHIEF |

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Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

| | | | | |
|--|-----------------------------------|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 6.69 acres of Lyndon B. Johnson National Historical Park lakes reservoirs, etc. (100% of 6.69 acres) meet State water quality standards. | | | Total # Units in Baseline: 6.69 | Status in Base Year (# Meeting Condition): 6.69 |
| Performance Indicator (what is measured): Water quality | Unit Measure: Acres | Condition (Desired): Unimpaired | | |
| Projected Performance Target, end of strategic planning period: | | | 6.7 | |
| Projected Performance Target, End of Strategic Planning Period | | 6.7 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 6.69 acres of Lyndon B. Johnson National Historical Park lakes reservoirs, etc. (100% of 6.69 acres) meet State water quality standards. | | | | |

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Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Projected Performance: | <input type="text" value="6.7"/> | <input type="text" value="6.7"/> | <input type="text" value="6.7"/> | <input type="text" value="6.7"/> |
| Work Completed - Actual Performance: | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | <input type="text" value="6.7"/> | <input type="text" value="6.7"/> | <input type="text" value="6.7"/> | <input type="text" value="6.7"/> |
| Projected Performance: | <input type="text" value="6.7"/> | | | |

Annual Plan of Work and Results:

No work will be tracked under this goal.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

**Planned
Comp. Date**

Division

Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

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DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

| | | | | |
|---|--|---|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 105 (87.5% of 120) of Lyndon B. Johnson National Historical Park historic structures are in good condition. | | | Total # Units in Baseline: 120 | Status in Base Year (# Meeting Condition): 105 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each structure | Condition (Desired): Good | | |
| Projected Performance Target, end of strategic planning period: | | | 105 | |
| Projected Performance Target, End of Strategic Planning Period | | 105 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 105 (87.5% of 120) of Lyndon B. Johnson National Historical Park historic structures are in good condition. | | | | |

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NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

105

105

105

105

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Reassess conditions and make adjustments in reporting and priorities as appropriate. Maintenance on selected existing structures will be completed to maintain or improve their present condition. The funded renovation of the LBJ Ranch Hangar will require a substantial commitment of time by all divisions. The work done on the "TWH Privacy Fences and Gates" in 2006 moved it from fair to good and it was included in the 2006 End of Fiscal Year Results bringing the total of LCS structures in good condition to 105. Although the park requested the LCS records be updated to include this, it has not happened as yet. Therefore, there is a discrepancy in the certified data and what the park is reporting. IMR has been asked to make the necessary corrections so that the certified data reflects 105 LCS structures in good condition.

Projected Funding - ONPS Base (,000):

436

Projected FTE - NPS:

6.8

All Other Sources (,000):

96

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|---------------------------|-----------------|---------------------------|
| <i>Monitor and respond to fire and intrusion alarms</i> | 31-DEC-2006 | RM&VP | CHIEF |
| <i>Monitor and treat for pests</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Prepare environmental compliance reviews for appropriate projects</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce TWH Historic Structures Report-contractor Chamberlain Arch.</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Administer lock and key system</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Replace TWH Complex locksets</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Test fire hydrants every four months</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Consult with SHPO and submit compliance docs for LBJ Ranch Hangar</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Inspect fire extinguishers monthly</i> | 30-SEP-2007 | RM&VP | CHIEF |

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la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Test and/or replace fire extinguishers as needed</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with contractor re: new alarm system install 7 bldgs</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Implement alarm system inspection program</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce LBJ Ranch Hangar Developmental History Study</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Install remaining rural address signs</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct fire extinguisher training</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Monitor structures for burrowing animals & protect structures</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Submit PMIS funding proposals as appropriate</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Inspect NPS dams</i> | 30-SEP-2007 | FM&R | CHIEF |

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la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Replace doors on Junction School</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Renovate LBJ Hangar for restrooms and for exhibits</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Refurbish Settlement Windmill</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Complete routine maintenance on structures and respond to emergencies</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Provide admin support for programs</i> | 30-SEP-2007 | ADMIN | CHIEF |
| <i>Provide management support for programs</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |

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NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

| | | | | |
|--|---------------|----------------------|--|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| By September 30, 2011, 252 (88.4% of 285) applicable preservation and protection standards for Lyndon B. Johnson's museum collections are met. | | | 285 | 235 |
| Performance Indicator (what is measured): | Unit Measure: | Condition (Desired): | | |
| Applicable standards | Each standard | Standards meet | | |
| Projected Performance Target, end of strategic planning period: | | 252 | | |
| Projected Performance Target, End of Strategic Planning Period | | 239 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: | | | | |
| By September 30, 2007, 239 (83.9% of 285) applicable preservation and protection standards for Lyndon B. Johnson's museum collections are met. | | | | |

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Date Last Updated: December 11, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 235 | 235 | 235 | 239 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | | | | |

Annual Plan of Work and Results:

In addition to routine aspects of curatorial operations that are identified in the work plan, a number of museum collections-related projects are underway this year. Work continues on the Texas White House Historic Furnishings Report which is scheduled for completion in FY 2008. The fee demo project to conserve objects at the Boyhood Home and Birthplace will wrap up this year. Planning continues to develop proposals to meet the needs of the multi-park storage facility that is designated for this park. After much discussion of records management responsibilities throughout the park, the Resources Management and Visitor Protection Division will begin activities designed to bring park records associated with "permanent retention" (archives) file codes into compliance with NPS records management policies.

| | | | |
|--|-----|-----------------------------|-----|
| Projected Funding - ONPS Base (,000): | 276 | Projected FTE - NPS: | 2.5 |
| All Other Sources (,000): | 75 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

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la6

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la6

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|---------------------------|-----------------|---------------------------|
| <i>Routine preservation and protection of collections</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain environmental monitoring equipment and record data</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Reorganize and rehouse museum records/archives as necessary</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete annual inventories</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Contract for conservation treatment of objects - fee demo proj.</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with FM&R for BP & BH structure modifications</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Continue work on assignments for TWH Historic Furnishing Rept</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Provide numerical breakdown at collection level -archival backlog</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with contractor for TWH Historic Furnishing Rept</i> | 30-SEP-2007 | RM&VP | CHIEF |

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Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Modify proposals for multi-park storage facility for PMIS submittal</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete Collection Management Report-update Museum Stds Ckfst</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete record of seasonal variations-envir. levels storage BP/BH</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct spot checks of compliance-envir. levels storage BP/BH</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Catalog the "Early architectural drawings & photos" collection</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Catalog the "Early administrative records" collection</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Install intrusion detection meeting standards at BP</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Contract for specialists for consult for fee demo project</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Review records management principles with staff</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: December 11, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Establish records location for RM&VP program areas</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Review/manage selected RM&VP files per records management plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Finalize tractor and wildflower seed spreader donations</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Finalize dendrochronology cataloging</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Return Amphicar to park exhibit after loan to Bush Library exhibit</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Submit PMIS funding proposals to support museum collection</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Provide admin support for programs</i> | 30-SEP-2007 | ADMIN | CHIEF |
| <i>Provide management support for programs</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

| | | | | |
|--|--|---|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 5 (100% of 5) of Lyndon B. Johnson National Historical Park cultural landscapes are in good condition. | | | Total # Units in Baseline: 5 | Status in Base Year (# Meeting Condition): 3 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each landscape | Condition (Desired): Good | | |
| Projected Performance Target, end of strategic planning period: 5 | | | | |
| Projected Performance Target, End of Strategic Planning Period 5 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 5 (100% of 5) of Lyndon B. Johnson National Historical Park cultural landscapes are in good condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 3 | 3 | 3 | 3 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | | | | |

Annual Plan of Work and Results:

Program support is provided to ensure programs and projects are accomplished and documented. Cultural landscapes are managed through a program of monitoring and mitigation measures. Prescribed burns at the LBJ Ranch are scheduled to be conducted by the SE Texas Fire Cluster in the spring. If funding will stretch, the prairie restoration area will also be burned. Park roads, pastures, grounds, orchards, fences, livestock, and equipment are maintained to depict the landscape themes. Dead, diseased and overgrown trees and shrubs are removed and replaced as appropriate. Trees, shrubbery, and vegetation are maintained to depict landscape themes. Marketable excess livestock are selected and sold. The GIS tasks will be performed by an intern hired through project funding, but the success of this will depend on guidance from the vacant resource manager position. Other projects are also dependent on this vacant position.

| | | | |
|--|-----|-----------------------------|-----|
| Projected Funding - ONPS Base (,000): | 648 | Projected FTE - NPS: | 8.1 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Maintain wildland engine</i> | 31-DEC-2006 | RM&VP | CHIEF |
| <i>Maintain firefighter certifications: safety training and pack tests</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Monitor landscape threats</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Administer RFA grants if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Remove KR Bluestem research plot markers</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with SOPN for vegetation mapping project</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Fire Management Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Provide GIS support for LBJ Ranch transition plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Implement PEPC system if staffing available</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Incorporate architectural drawings from FY 2006 into GIS</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain grounds at remote weather station</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Monitor/protect formal landscapes for burrowing animals</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Consult with FAA to remove LBJ Ranch airstrip from FAA map/database</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct prescribed burns at LBJ Ranch</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct prescribed burns in prairie restoration area if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Burn debris piles in both districts as needed</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Inventory fire cache and restock as needed</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct fire readiness review</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|---------------------------|-----------------|---------------------------|
| <i>Enter NFPORS data via BITH for FY 2008 burns</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Submit PMIS funding proposals to support cultural landscapes</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Implement new wildland fire medical standards program</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Implement horse patrol at LBJ Ranch</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Prepare environmental compliance reviews for cultural landscapes</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with IMR GIS office for final review of 2006 GIS plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Map Johnson scenic easements in park GIS</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Purchase replacement protection truck if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Obtain S131 training for Ranger Clark if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|---------------------------|-----------------|---------------------------|
| <i>Maintain fence lines</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Rotate cattle grazing areas to maintain pasture appearance</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Maintain healthy pecan orchard though fertilization/gen. maintenance</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Maintain fields by plowing, planting, fertilizing, and harvesting</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Maintain grounds: trim trees, mow lawns, prune/install shrubs</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Maintain breeding cattle/sell according to need to stay within limits</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Supervise YCC Crew</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Provide routine maintenance of manicured areas</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Respond to emergency situations</i> | 30-SEP-2007 | FM&R | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Provide admin support to programs</i> | 30-SEP-2007 | ADMIN | CHIEF |
| <i>Provide management support to programs</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

| | | | | |
|--|---|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 15 (100% of 15) of Lyndon B. Johnson National Historical Park archeological sites are in good condition. | | | Total # Units in Baseline: 15 | Status in Base Year (# Meeting Condition): 15 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each archeological site | Condition (Desired): Good | | |
| Projected Performance Target, end of strategic planning period: | | | 15 | |
| Projected Performance Target, End of Strategic Planning Period | | 15 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 15 (100% of 15) of Lyndon B. Johnson National Historical Park archeological sites are in good condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 15 | 15 | 15 | 15 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | | | | |

Annual Plan of Work and Results:

Maintain liaison with regional office to receive final archeological inventory report (overdue). Once this is received, work with I&E division to produce interpretive product such as a site bulletin. Periodically monitor sites for threats. Revise archeological research proposals in PMIS and submit if funding sources available.

| | | | |
|--|----|-----------------------------|----|
| Projected Funding - ONPS Base (,000): | 15 | Projected FTE - NPS: | .2 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Seek funding for phase II inventory</i> | 15-JAN-2007 | RM&VP | CHIEF |
| <i>Monitor existing sites for threats</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce archeological site bulletin</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Incorporate data from archeological survey into park GIS</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain liaison with IMR to receive final report.</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

| | | | | |
|---|-------------------------------------|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 98% of visitors to Lyndon B. Johnson National Historical Park are satisfied with appropriate park facilities, services, and recreational opportunities. | | | Total # Units in Baseline: 98 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: percent | Condition (Desired): Satisfied | | |
| Projected Performance Target, end of strategic planning period: | | | 98 | |
| Projected Performance Target, End of Strategic Planning Period | | 98 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 98% of visitors to Lyndon B. Johnson National Historical Park are satisfied with appropriate park facilities, services, and recreational opportunities. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 98 | 98 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | | | | |

Annual Plan of Work and Results:

A new exhibit on the 2004 "Moving Wall" event is completed and installed in the park visitor center. Rotating exhibit areas are used to host exhibits communicating Johnson relevance. The first phase of the modified transition plan for exhibits is completed and ready for exhibit fabrication. A grant proposal for a transportation study of the LBJ Ranch is submitted.

| | | | |
|--|------|-----------------------------|------|
| Projected Funding - ONPS Base (,000): | 1310 | Projected FTE - NPS: | 17.4 |
| All Other Sources (,000): | 235 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|---------------------------|-----------------|---------------------------|
| <i>New Moving Wall exhibit installed</i> | 31-DEC-2006 | I&E | CHIEF |
| <i>Rotating exhibits hosted</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Phase 1 of transition exhibit plan completed</i> | 31-MAY-2007 | I&E | CHIEF |
| <i>Grant proposal for transportation study submitted</i> | 31-MAR-2007 | I&E | CHIEF |
| <i>Maintenance of visitor use facilities is continued</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Maintenance on vehicles and equipment is completed</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Maintenance on non-historic landscapes is done</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Routine maintenance of facilities is accomplished</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Facility emergencies are resolved</i> | 30-SEP-2007 | FM&R | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Program support is provided</i> | 30-SEP-2007 | FM&R | CHIEF |
| <i>Visitors are given opportunities to learn</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Educational outreach programs are offered</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Group reservations are managed</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Media is used to inform public of events/programs</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Provide admin support for programs</i> | 30-SEP-2007 | ADMIN | CHIEF |
| <i>Provide management support for programs</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

| | | | | |
|--|--|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor accidents/incidents at Lyndon B. Johnson National Historical Park is 1. | | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Accidents/incidents | Unit Measure: Each accident/incident | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: | | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | | 1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the annual number of visitor accidents/incidents at Lyndon B. Johnson National Historical Park is 1. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 1 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--|----------------|-----------------|----------------|---------------------|
| | | | | |

Projected Performance:

Annual Plan of Work and Results:

The Law Enforcement Needs Assessment and VRAP database are due to be updated every three years (currently dated 2003). The Superintendent's Compendium will be put into the new format. The concurrent jurisdiction action by the governor's office is still pending and needs follow-up. Various emergency operations plans need updating. If the narrowband radio project receives the remaining funding, this will require a concerted effort to order equipment and make the necessary changes. In the meantime, the portable and mobile radios purchased last year will be programmed and issued/installed. If the chief ranger position lapses for a substantial part of the year, many of the programmatic improvements outlined in the annual plan may not be accomplished.

Projected Funding - ONPS Base (,000):

237

Projected FTE - NPS:

3.4

All Other Sources (,000):

30

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Update Law Enforcement Needs Assessment</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Contract for biennial tower inspection</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Provide appropriate protection for park special events</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain commission qualifications for protection rangers</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Emergency Operations Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Continuity of Operations Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce basic EMS SOPs</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain park radio system</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Program and issue new portable radios</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Maintain liaison with IMR for final phase of narrowbanding project</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Replace JC radio repeater shed per analysis recommendations if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Replace radio repeater infrastructure components if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Install tower grounding system per analysis recomm. if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain first aid kits</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete phase 6 FLETC training for Ranger Clark</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete training and orientation for Ranger Routh</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update VRAP database</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Superintendent's Compendium</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|---------------------------|-----------------|---------------------------|
| <i>Replace regulatory signs at three Johnson Settlement trail entrances</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Formalize dispatch agreement with Blanco Co. Sheriff's Office</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce juvenile procedures SOP</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce Central Violations Bureau SOP</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update EMS agreements with cooperating agencies</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Undergo LE physical (Ranger Clark)</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Get JC radio repeater repaired</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Review bus safety with Stonewall VFD</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct periodic on-the-job training in LE, EMS, etc. topics</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Treat employee/visitor structures for wasps</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Outfit new protection SUV with visitor protection equipment</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain Final Tribute Incident Action Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Jurisdictional Compendium using new template if staffed</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

IIa2B

| | | | | |
|--|---|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor fatalities at Lyndon B. Johnson National Historical Park will remain at zero. | | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Fatalities | Unit Measure: Each fatality | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the annual number of visitor fatalities at Lyndon B. Johnson National Historical Park will remain at zero. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------------|----------------------|----------------------|----------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

Annual Plan of Work and Results:

Work Plan Comments

This goal was added to support a Departmental reporting requirement and reflects the same park activities that are programmed in goal Ila2A. The Law Enforcement Needs Assessment and VRAP database are due to be updated every three years (currently dated 2003). The Superintendent's Compendium will be put into the new format. The concurrent jurisdiction action by the governor's office is still pending and needs follow-up. Various emergency operations plans need updating. If the narrowband radio project receives the remaining funding, this will require a concerted effort to order equipment and make the necessary changes. In the meantime, the portable and mobile radios purchased last year will be programmed and issued/installed.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

IIa2B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Update Law Enforcement Needs Assessment</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Contract for biennial tower inspection</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Provide appropriate protection for park special events</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain commission qualifications for protection rangers</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Emergency Operations Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Continuity of Operations Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce basic EMS SOPs</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain park radio system</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Program and issue new portable radios</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

IIa2B

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|---------------------------|-----------------|---------------------------|
| <i>Maintain liaison with IMR for final phase of narrowbanding project</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Replace JC radio repeater shed per analysis recommendations if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Replace radio repeater infrastructure components if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Install tower grounding system per analysis recommendations if funded</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain first aid kits</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete phase 6 FLETC training for Ranger Clark</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Complete training and orientation for Ranger Routh</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update VRAP database</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Superintendent's Compendium</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

IIa2B

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|---------------------------|-----------------|---------------------------|
| <i>Replace regulatory signs at three Johnson Settlement trail entrances</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Formalize dispatch agreement with Blanco Co. Sheriff's Office</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce juvenile procedures SOP</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce Central Violations Bureau SOP</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update EMS agreements with cooperating agencies</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Undergo LE physical - Ranger Clark</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Get JC radio repeater repaired</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Review bus safety with Stonewall VFD</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct periodic on-the-job training in LE, EMS, etc topics</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Treat employee/visitor structures for wasps</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Outfit new protection SUV with visitor protection equipment</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Maintain Final Tribute Incident Action Plan</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Update Jurisdictional Compendium using new template if staffed</i> | 30-SEP-2007 | RM&VP | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

| | | | | |
|---|-------------------------------------|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 90% of Lyndon B. Johnson National Historical Park visitors understand the significance of the park. | | | Total # Units in Baseline: 90 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor understanding | Unit Measure: percent | Condition (Desired): Understand | | |
| Projected Performance Target, end of strategic planning period: | | | 90 | |
| Projected Performance Target, End of Strategic Planning Period | | 90 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 90% of Lyndon B. Johnson National Historical Park visitors understand the significance of the park. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 90 |

| | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|-----------------|----------------|---------------------|
| Work Completed - Actual Performance: | | | |

Projected Performance:

Annual Plan of Work and Results:

Non-traditional audiences will be targeted through special events and new educational programs. Special Johnson family-led bicycle tours of the LBJ Ranch will be conducted. An officially sanctioned "Volksmarch" event will be hosted at the LBJ Ranch. A "Bird Dog" fly-in featuring Vietnam and Korean War era aircraft will be hosted at the LBJ Ranch. New educational programs focusing on Vietnam and Civil Rights will be offered to high school students.

Projected Funding - ONPS Base (,000):

519

Projected FTE - NPS:

6.9

All Other Sources (,000):

15

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|---------------------------|-----------------|---------------------------|
| <i>Assist with development/installation of small exhibits in VC</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Develop exhibit panel text for carport exhibits</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Assist employees/researchers with research in library/collections/file</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Develop indexing/search methods for files; add to Pro-cite database</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct bicycle tours of LBJ Ranch</i> | 31-MAR-2007 | I&E | CHIEF |
| <i>Host "Volksmarch" event at LBJ Ranch</i> | 30-APR-2007 | I&E | CHIEF |
| <i>Conduct "Bird Dog" event at LBJ Ranch</i> | 31-MAY-2007 | I&E | CHIEF |
| <i>Offer 1960s education products</i> | 30-SEP-2007 | I&E | CHIEF |
| <i>Visitors are informed of park programs and mission</i> | 30-SEP-2007 | I&E | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Provide admin support for programs</i> | 30-SEP-2007 | ADMIN | CHIEF |
| <i>Provide management support for programs</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

| | | | | |
|---|---|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of Lyndon B. Johnson National Historical Park employee DART lost-time injuries is maintained at or below the previous 5-year annual average number of 3. | | | Total # Units in Baseline: 3 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Injuries or fatalities | Unit Measure: Each injury or fatality | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: | | | 3 | |
| Projected Performance Target, End of Strategic Planning Period | | 3 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the number of Lyndon B. Johnson National Historical Park employee DART lost-time injuries is maintained at or below the previous 5-year annual average number of 3. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 3 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | | | | |

Annual Plan of Work and Results:

The park staff will continue to be actively engaged in a multi-faceted safety program directed by the Executive committee and supported by the Employee Safety Council.

| | | | |
|--|---|-----------------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Update motor vehicle operation SOP</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce evacuation plan for HQ and conduct fire drill</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Deliver Bloodborne Pathogen training to employees</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Ensure employees receive required safety training per template</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Update or produce JHAs as needed</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Conduct informal safety audits of workplaces</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Provide safety technical advice to supervisors and management</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct and document tailgate safety sessions</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Conduct accident investigations</i> | 30-SEP-2007 | ALL | CHIEFS |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Conduct Technical Boards of Investigation</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Remedy safety deficiencies noted on action plans/inspections</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Produce documented safety program additions</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Support Executive Safety and Environment Management Committee</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Support Employee Safety Council</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Support Environmental Management Council</i> | 30-SEP-2007 | ALL | CHIEFS |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

| | | | | |
|---|---|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of Lyndon B. Johnson National Historical Park hours of Continuation of Pay is at or below 150. | | | Total # Units in Baseline: 240 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): COP hours | Unit Measure: Each COP hour | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: | | | 150 | |
| Projected Performance Target, End of Strategic Planning Period | | 150 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the number of Lyndon B. Johnson National Historical Park hours of Continuation of Pay is at or below 150. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="150"/> |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------------|----------------------|----------------------|----------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

Annual Plan of Work and Results:

The park staff will continue to be actively engaged in a multi-faceted safety program directed by the Executive committee and supported by the Employee Safety Council.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Update motor vehicle operations SOP</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Produce evacuation plan for HQ and conduct fire drill</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Deliver Bloodborne Pathogen training to employees</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Ensure employees receive required safety training per template</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Update or produce JHAs as needed</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Conduct informal safety audits of workplaces</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Provide safety technical advice to supervisors/management</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Conduct and document tailgate safety sessions</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Conduct accident investigations</i> | 30-SEP-2007 | ALL | CHIEFS |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Conduct Technical Boards of Investigation</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Remedy safety deficiencies noted on action plans/inspections</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Produce documented safety program additions</i> | 30-SEP-2007 | RM&VP | CHIEF |
| <i>Support Executive Safety and Environment Management Committee</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Support Employee Safety Council</i> | 30-SEP-2007 | ALL | CHIEFS |
| <i>Support Environmental Management Council</i> | 30-SEP-2007 | ALL | CHIEFS |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

| | | | | |
|--|--|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Lyndon B. Johnson National Historical Park has 50 community partnerships designed to enhance the park's ability to manag | | | Total # Units in Baseline: 50 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Park Partnerships | Unit Measure: Each partnership | Condition (Desired): Established | | |
| Projected Performance Target, end of strategic planning period: | | | 50 | |
| Projected Performance Target, End of Strategic Planning Period | | 50 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, Lyndon B. Johnson National Historical Park has 50 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

50

50

50

50

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

As the Texas State Coordinator, the superintendent will have opportunities to network with individuals in various government agencies and other organizations. This networking will provide opportunities to increase the park's partners. Partnerships will be maintained with the local community governments, organizations, and individuals. Programs, exhibits, and publications will be developed in an effort to provide awareness of the park and the LBJ legacy in an effort to reach potential partners. Formal agreements will be established or reviewed and renewed as necessary.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| Work Plan Product/ Service/ Activity | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Review all agreements with partners and update as needed</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |
| <i>Maintain working relationships with partners</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |
| <i>Provide open communciations with partners and potential partners</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |
| <i>Look for opportunities to increase the number of partners</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |
| <i>Investigate potential for "Friends" group and potential members</i> | 30-SEP-2007 | MGMT | SUPERINTENDENT |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

| | | | | |
|---|---------------|--|----------------------------|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| By September 30, 2011, Lyndon B. Johnson National Historical Park's attendance at facilitated programs will increase to 475,000 (from 464,034 in 2006). | | | 464034 | |
| Performance Indicator (what is measured): | Unit Measure: | Condition (Desired): | | |
| Facilitated programs | Each visitor | attended | | |
| Projected Performance Target, end of strategic planning period: | | 475000 | | |
| Projected Performance Target, End of Strategic Planning Period | 425000 | Projected Performance Target, End of Strategic Planning Period | | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: | | | | |
| By September 30, 2007, Lyndon B. Johnson National Historical Park's attendance at facilitated programs will decrease to 425,000 (from 464,034 in 2006). | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 96200 | 212100 | 342000 | 425000 |

| | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|-----------------|----------------|---------------------|
| Work Completed - Actual Performance: | | | |

| | First Quarter: |
|------------------------|----------------|
| Projected Performance: | |

Annual Plan of Work and Results:

Non-traditional audiences will be targeted through special events and new educational programs. Special Johnson family-led bicycle tours of the LBJ ranch will be conducted. An officially sanctioned "Volksmarch" event will be hosted at the LBJ Ranch. A "Bird Dog" fly-in featuring Vietnam and Korean War era aircraft will be hosted at the LBJ Ranch. New educational programs focusing on Vietnam and Civil Rights will be offered to high school students.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-------------------------------|-----------------|---------------------------|
| <i>Present facilitated programs</i> | 30-SEP-2007 | I&E | CHIEF |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

OVERHEAD

Park/ Program Goal ID Number:

OVERHEAD

| | | | | |
|---|----------------------|-----------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan. | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): | Unit Measure: | Condition (Desired): | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: LYNDON B JOHNSON NHP

Report Date: January 18, 2007

Park/ Program Org Code: 7350

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

OVERHEAD

Park/ Program Goal ID Number:

OVERHEAD

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person